

Appendix C - Budget, Augusta Western Avenue Bridge Project

Costs	MaineDOT	BIP	Other Fed	Totals
Previously Incurred Preliminary Engineering (PE)	\$457,826.94	-	-	\$457,826.94
Previously Incurred Right-of-Way (ROW)				
Preliminary Engineering	\$792,173.06	-	-	\$792,173.06
Right-of-Way (ROW)				
Construction Engineering (CE)	\$3,000,000.00	\$14,508,000.00	\$627,000.00	\$18,135,000.00
Construction				
Totals	\$3,792,173.06	\$14,508,000.00	\$627,000.00	\$19,385,000.00
Percentage of Project Totals (participating)	20%	75%	3%	100%

PROJECT ELEMENT BY YEAR	To Sept. 2022	Remainder of 2022	2023			2024			2025			Totals
			State	BIP	Other Federal	State	BIP	Other Federal	State	BIP	Other Federal	
Preliminary Engineering	\$457,826.94	\$288,062.93	\$504,110.13	-	-	-	-	-	-	-	-	\$1,250,000.00
Right-of-Way (ROW)												
Construction Engineering (CE)	-	-	\$750,000.00	\$3,627,000.00	\$156,750.00	\$1,500,000.00	\$7,254,000.00	\$313,500.00	\$750,000.00	\$3,627,000.00	\$156,750.00	\$18,135,000.00
Construction												
Totals	\$457,826.94	\$288,062.93	\$1,254,110.13	\$3,627,000.00	\$156,750.00	\$1,500,000.00	\$7,254,000.00	\$313,500.00	\$750,000.00	\$3,627,000.00	\$156,750.00	\$19,385,000.00

PROJECT ELEMENT BY YEAR	To Sept. 2022	Remainder of 2022	2023	2024	2025	Totals
Preliminary Engineering	\$457,826.94	\$288,062.93	\$504,110.13	-	-	\$1,250,000.00
Right-of-Way (ROW)						
Construction Engineering (CE)	-	-	\$4,533,750.00	\$9,067,500.00	\$4,533,750.00	\$18,135,000.00
Construction						
Totals	\$457,826.94	\$288,062.93	\$5,037,860.13	\$9,067,500.00	\$4,533,750.00	\$19,385,000.00